

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005-2009



ALCOHOLIC BEVERAGE CONTROL DIVISION - ADMINISTRATION

FUNCTIONAL AREA: CONSTITUTIONAL & ADMINISTRATIVE

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

Robert S. Moore, Jr.
Director

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STRATEGIC PLAN

Agency Name	Alcoholic Beverage Control Division – Administration
Agency Mission Statement: To exercise supervision and control over a system which allows for the legal distribution of alcoholic beverage products in the State of Arkansas.	

AGENCY GOAL 1:

To exercise supervision and control over a system that allows for the legal distribution of alcoholic beverage products in the State of Arkansas and to adopt rules and regulations in accordance with laws provided for by the Arkansas General Assembly.

STRATEGIC PLAN

Agency Name		Alcoholic Beverage Control Division – Administration
Program		ABC – Administration - Operations
Program Authorization		ACA § 3-2-101 - ACA § 3-2-412
Program Definition: Program Funds-Center Code: <u>0611P01</u>		In carrying out the duties set forth in law, the ABC Division will 1) permit only qualified applicants; 2) annually renew permits issued to those individuals; 3) administer sanctions against permittees who violate state law and/or ABC regulation; 4) adopt regulations
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue and Cash Funds

GOAL 1:

To exercise supervision and control over a system that allows for the legal distribution of alcoholic beverage products in the State of Arkansas; adopt rules and regulations which compliment, but do not contradict, laws provided for by the Arkansas General Assembly.

OBJECTIVE 1: (Sub-Funds Center Code to be assigned by DFA – Accounting.)

To permit qualified applicants who will obey laws and regulations pertaining to their permits.

STRATEGY 1:

To properly investigate applicants and proposed premises, considering public input on all applications reviewed by the agency. Pursuant to these findings, to issue and renew permits to qualified applicants; to process and review violations and administer sanctions as appropriate, assist the Revenue Division in collection of taxes owed the State by permitted establishments; and, support activities of the Alcoholic Beverage Control Board.

STRATEGIC PLAN

Agency Name	Alcoholic Beverage Control Division – Administration
Program	ABC Administration - Operations

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Number of ABC applications processed <i>Goal 1, Objective 1</i>	Agency Records Annual Count	1006	1007	1007	1008	1008
Number of ABC permits renewed <i>Goal 1, Objective 1</i>	Agency Records Annual Count	4403	4405	4405	4406	4406
Percentage of violation hearings held within 30 days of request by permit holder <i>Goal 1, Objective 1</i>	Agency Records Calculation	90%	91%	92%	93%	94%
Number of days to issue legal opinions requested by permit holders <i>Goal 1, Objective 1</i>	Agency Records Count	7	6	6	5	5